



## Organizational Information Genesis School, Inc.

### **Location:**

3800 East 44<sup>th</sup> Street  
Kansas City, Missouri 64130

### **Contact Information:**

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[www.genesschool.org](http://www.genesschool.org)

### **Executive Director:**

Alan M. DuBois

### **Board President:**

Bailus Tate

**Mission Statement:** To provide services within alternative settings that address the academic, social, and individual needs of youth so they may become responsible and self-sufficient.

**Impact Statement:** Beyond academics, Genesis School is committed to fostering an environment that welcomes young people, encourages their efforts, stimulates critical thinking skills, and reminds them daily of their value and endless potential. The strategy of Genesis School is to enhance student self-discovery and mastery of life skills by maximizing family involvement, staff self-knowledge and cultural awareness while positioning Genesis for community involvement and market opportunities.

### **Organization Programs:**

#### **Middle School –**

An alternative charter school designed for inner city, middle school youth. Beginning as a VISTA program in 1975, Genesis serves youth needing academic and social development to successfully return to traditional public school. Certified teachers and licensed mental health counselors offer a MAP aligned curriculum, counseling, cultural/performing arts, computer instruction and radio production.

2007 Fiscal Year Program Budget: \$2,177,300

2006 Fiscal Year Per Student Cost: \$17,334

#### **Counseling Services –**

Mental health services are essential to the Genesis students' success. Genesis provides comprehensive mental health/counseling services including: assessment/evaluation, individual/family/group counseling; behavioral intervention/management, and community/resource support referral. Groups focus on teen violence, drug prevention, and positive family/social relationships. The department is unique as a certified mental health provider service.

2007 Fiscal Year Program Budget: \$286,300

#### **Neighborhood Mentoring Program –**

The mentoring project recruits, screens, trains and supports adults to work with high risk middle school students. Year-round mentoring and/or tutoring programs help youth build self-esteem, positive values, expand opportunities and increase their potential.

2007 Fiscal Year Program Budget: \$74,400

#### **Student Overview –**

Enrollment at start of 2006-2007 School Year – 169

September Average Daily Attendance – 142

**The typical 6th grade student entering Genesis is:**

2-4 grade levels below expected proficiency in reading, math and science, often a non-reader and has failed one grade. A child of a single parent may live with large numbers of extended family, or in a household where at least one member of the household has been incarcerated; and living at or below poverty level. Is unable to score any semblance of proficiency on the MAP test because of significant academic deficiencies. A victim of abuse.

**Program Success In 2005-06:**

Majority of improved their academic abilities at a rate of .6 grade levels per semester. Completion of a 3-year study showed: 80% of the graduates are one grade level or beyond in reading, math, science and social studies; students entering with an attendance record of 55% or less, leave with an attendance record of 80% or better; students entering with behavioral difficulties such as suspensions, referrals, expulsions, and other violations of traditional school policies graduate with evidence of improved self discipline at school, home and in the community; students arriving with a semester average of 6 discipline referrals; by graduation have 0 referrals for two semesters. Students needing mental health services (often not identified prior to enrollment) have received those services and have met school performance requirements for promotion and graduation.

**Collaborations Include:**

Department of Elementary and Secondary Education, UMKC, Greater Kansas City Boys & Girls Clubs, Heart of America United Way, Jackson County Mental Health Tax Levy, Kansas City Public Library, COMBAT, Kansas City Missouri School District, Oak Park Neighborhood Association, Vineyard Neighborhood Association, KPRT/KPRS Radio, Kansas City Missouri Police Department, Jackson County Family Court, Cornerstones, Southtown Council, Traditional Music Society, Swope Parkway Health Center, more available.

**2007 Fiscal Year Budget:**

Projected Revenue: \$2,548,000

Projected Expense: \$2,538,000

**Financials for fiscal year ending June 30, 2005 (last year with completed audited figures):**

Total Revenue: \$2,335,953

Total Expenses: \$2,436,436

**Revenue By Revenue Source (FY 2005):**

Foundations/Corporations/Individuals: \$459,801

Earned Revenue: \$1,453,880

Government Contributions: \$238,654

Interest and Dividend Income: \$11,454

Indirect Public Support: \$120,766

Special Events \$42,233

**Expense Ratio (FY 2005):**

Program Expense: 84%

Fundraising Expense 11%

**Top Three Funding Sources (FY 2005):**

1. Charter School Reimbursement: \$1,405,876
2. Foundations, Corporations & Individuals: \$459,801
3. Jackson County Grants: \$233,904

**Sampling of Donors (budgeted FY2007 income):**

American Century; Bank of America Trusts; Bernstein Family Foundation; Black Community Fund; Butler Manufacturing; COMBAT; CVS/pharmacy; Curry Family Foundation; DST; JE Dunn Family Foundation; Goppert Family Foundation; H&R Block Foundation; Hall Family Foundation; Kauffman Foundation; Muriel McBrien Kauffman Foundation; William T. Kemper Foundation; R.A. Long Foundation; Jacob & Ella Loose Foundation; Massman Foundation; Master Craftsmen; Parmelee Foundation; J.B. Reynolds Foundation; RLS Illumination Fund; Hymie & Vivian Sosland Foundation; Sprint; UMB Trusts.